SHEBOYGAN SENIOR COMMUNITY INC

930 N 6TH ST

SHEBOYGAN 53081 Phor	ne:(920) 458-2137		Ownership:	Nonprofit Church
Operated from 1/1 To 12/31 Da	ys of Operation:	366	Highest Level License:	Skilled
Operate in Conjunction with Hospi	tal?	No	Operate in Conjunction with CBRF?	Yes
Number of Beds Set Up and Staffed	l (12/31/04):	84	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/3	31/04):	84	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/04:		83	Average Daily Census:	82

Services Provided to Non-Residents	Age, Gender, and Primary Di	agnosis	of Residents (1	12/31/04)	Length of Stay (12/31/04)	%	
Home Health Care	No	Primary Diagnosis	%	Age Groups	8	Less Than 1 Year	26.5
Supp. Home Care-Personal Care	No				1.0	1 - 4 Years	47.0
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	1.2	More Than 4 Years	26.5
Day Services	No	Mental Illness (Org./Psy)	54.2	65 - 74	4.8		
Respite Care	No	Mental Illness (Other)	6.0	75 - 84	19.3		100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	59.0	*********	*****
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	15.7	Full-Time Equivalent	
Congregate Meals	No	Cancer	1.2			Nursing Staff per 100 Res	idents
Home Delivered Meals	No	Fractures	1.2	ĺ	100.0	(12/31/04)	
Other Meals	No	Cardiovascular	8.4	65 & Over	98.8		
Transportation	No	Cerebrovascular	14.5			RNs	15.9
Referral Service	Yes	Diabetes	6.0	Gender	%	LPNs	4.5
Other Services	No	Respiratory	0.0			Nursing Assistants,	
Provide Day Programming for		Other Medical Conditions	8.4	Male	10.8	Aides, & Orderlies	39.5
Mentally Ill	No			Female	89.2		
Provide Day Programming for			100.0				
Developmentally Disabled	No	l			100.0		

Method of Reimbursement

		Medicare 'itle 18			edicaid itle 19		Other		Private Pay		Family Care			Managed Care						
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	~~~~	Per Diem (\$)	No.	%	Per Diem (\$)	Tota Resi- dent	- Of
Int. Skilled Care	0	0.0	0	1	2.0	145	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.2
Skilled Care	2	100.0	377	48	96.0	124	0	0.0	0	31	100.0	168	0	0.0	0	0	0.0	0	81	97.6
Intermediate				1	2.0	102	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.2
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	2	100.0		50	100.0		0	0.0		31	100.0		0	0.0		0	0.0		8.3	100.0

Admissions, Discharges, and		Percent Distributior	n of Residents'	Condit	ions, Services, an	d Activities as of 12,	/31/04
Deaths During Reporting Period		 			% Needing		Total
Percent Admissions from:		Activities of	%		sistance of	% Totally	Number of
Private Home/No Home Health	2.2	Daily Living (ADL)	Independent	One	or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	0.0		75.9	24.1	83
Other Nursing Homes	4.3	Dressing	12.0		54.2	33.7	83
Acute Care Hospitals	56.5	Transferring	31.3		39.8	28.9	83
Psych. HospMR/DD Facilities	0.0	Toilet Use	28.9		36.1	34.9	83
Rehabilitation Hospitals	0.0	Eating	61.4		19.3	19.3	83
Other Locations	37.0	********	******	*****	******	******	*****
Total Number of Admissions	46	Continence		%	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Extern	nal Catheter	4.8	Receiving Resp	iratory Care	12.0
Private Home/No Home Health	12.8	Occ/Freq. Incontiner	nt of Bladder	72.3	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	12.8	Occ/Freq. Incontiner	nt of Bowel	38.6	Receiving Suct	ioning	0.0
Other Nursing Homes	4.3	_			Receiving Osto	my Care	1.2
Acute Care Hospitals	10.6	Mobility			Receiving Tube	Feeding	1.2
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	0.0	Receiving Mech	anically Altered Diets	55.4
Rehabilitation Hospitals	0.0					-	
Other Locations	8.5	Skin Care			Other Resident C	haracteristics	
Deaths	51.1	With Pressure Sores		16.9	Have Advance D	irectives	92.8
Total Number of Discharges		With Rashes		0.0	Medications		
(Including Deaths)	47	İ			Receiving Psyc	hoactive Drugs	71.1

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

	This		ership: profit		Size:		ensure: lled	Al	1		
	Facility		Group		Group		Group		lities		
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio		
Occupancy Rate: Average Daily Census/Licensed Beds	97.6	92.7	1.05	89.0	1.10	90.5	1.08	88.8	1.10		
Current Residents from In-County	89.2	84.6	1.05	81.8	1.09	82.4	1.08	77.4	1.15		
Admissions from In-County, Still Residing	47.8	20.5	2.33	19.0	2.51	20.0	2.39	19.4	2.46		
Admissions/Average Daily Census	56.1	153.0	0.37	161.4	0.35	156.2	0.36	146.5	0.38		
Discharges/Average Daily Census	57.3	153.6	0.37	163.4	0.35	158.4	0.36	148.0	0.39		
Discharges To Private Residence/Average Daily Census	14.6	74.7	0.20	78.6	0.19	72.4	0.20	66.9	0.22		
Residents Receiving Skilled Care	98.8	96.9	1.02	95.5	1.03	94.7	1.04	89.9	1.10		
Residents Aged 65 and Older	98.8	96.0	1.03	93.7	1.05	91.8	1.08	87.9	1.12		
Title 19 (Medicaid) Funded Residents	60.2	54.6	1.10	60.6	0.99	62.7	0.96	66.1	0.91		
Private Pay Funded Residents	37.3	32.6	1.14	26.1	1.43	23.3	1.61	20.6	1.82		
Developmentally Disabled Residents	0.0	0.5	0.00	1.0	0.00	1.1	0.00	6.0	0.00		
Mentally Ill Residents	60.2	37.4	1.61	34.4	1.75	37.3	1.62	33.6	1.79		
General Medical Service Residents	8.4	20.2	0.42	22.5	0.37	20.4	0.41	21.1	0.40		
Impaired ADL (Mean)	51.1	50.1	1.02	48.3	1.06	48.8	1.05	49.4	1.03		
Psychological Problems	71.1	58.4	1.22	60.5	1.17	59.4	1.20	57.7	1.23		
Nursing Care Required (Mean)	10.8	7.0	1.56	6.8	1.59	6.9	1.57	7.4	1.46		